# Approved For Release 2004/07/07 : CIA-RDP68R00530A000100020056-4

5 March 1965

MEMORANDUM FOR: Mr. Blake

SUBJECT:

Comments for FPBC Meeting on Monday, 8 March, at 1100

#### TOPICS:

- 1. BPAM Report on Property Inventory
- 2. Status of Average Salary Negotiation
- 3. Five-year Budget and Manpower Projection
- 4. Discussion of Retirement Policy

#### COMMENTS:

--Audience participation suggested on Items 1 & 4.

--We have been in daily touch with on the average salary negotiations and are making very slow, difficult progress towards the development of meaningful data. From what we have seen, it appears that DD/S&T is in a favorable position compared to other offices in the Agency but has "hurt" itself in some respects by the selectivity it has shown in filling the high grade positions provided for FMSAC and ORD. Had we filled all these positions during last December with people who would retire during 1965 or early 1966, we would be in perfect posture--pure nonsense on a serious problem with which we are having a tough time developing a Directorate response.

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### COMMENTS Cont.

--On Item 3 - We submitted a long-range projection last year and will do so again when requested--this kind of thing is commendable and more of it should be done in Plans and Programs Staff.

CLF&P/DD/S&T

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## Financial Policy and Budget Committee

#### SUGGESTED AGENDA

For Meeting of 8 March 1965

11:00 am

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- 1. BPAM Report on property inventory
- 2. Status of Average Salary Negotiation
- 3. Five-year Budget and Manpower projection
- 4. Discussion of Retirement Policy

Mr. Clarke

Mr. Kirkpatrick

Mr. Echols

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